

## **OFFICERS AND EXECUTIVE COMMITTEE 2005 - 2006**

### **Patron**

Balraj Singh Dhesei

### **President**

Sir Derek Hornby

### **Vice Presidents**

Sir William Dugdale, BA, CBE, MC, JP, DL

A.W. Martin, Esq.

Mrs. Camilla A.R. West

### **Executive Committee ~ Directors**

Mrs. P.M. Haynes – Chairman

M. McGreevy, Esq. – Vice Chairman

M. Compton, Esq. – Honorary Treasurer (co-opted)

P.F.T. Bromwich OBE, Esq.

K.F. Hitchman, Esq.

P.G. King, Esq.

J.C. Large JP, Esq.

A.W. Martin, Esq.

Mrs A. Eadon (co-opted)

D. Glover, Esq. (co-opted)

### **Representatives on Executive Committee**

Dave Springett ~ National Association of Clubs for Young People

The Chief Constable John Burbeck ~ Warwickshire Constabulary

Peter Hatcher ~ Warwickshire County Council Youth and Community Service

Alan Michell ~ Metropolitan Borough of Solihull Youth & Community Service

Peter Fowler ~ Warwickshire County Council

### **Advisers to the Charity**

**Honorary Architect** ~ K.F. Hitchman, Esq.

**Auditors** ~ Michael Harwood & Company.

**Bankers** ~ Lloyds TSB, 73 Parade, Leamington Spa, CV32 4BB

### **County Office**

R.W. Sabin, Esq. ~ County Director

Miss W.R. Jones ~ County Administrator

G.C. Norman, Esq. ~ Youth Development Officer

The James West Centre,  
Riverside, Adelaide Road,  
Leamington Spa, CV32 5AH

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E-Mail: [contact@wcyp.org.uk](mailto:contact@wcyp.org.uk)

Web Site: [www.wcyp.org.uk](http://www.wcyp.org.uk)

Registered Charity No: 1108748, Registered Company No: 05360540

## **VISION**

***“To be recognised for our commitment, values, contribution and innovation, as the most effective Youth Work provider across Coventry, Warwickshire and Solihull”.***

## **METHOD**

- ◆ Working with affiliated organisations to build upon current youth work provision and expand outside of our programme of work.
- ◆ Establish consultancy to deliver youth projects in partnership with statutory, voluntary and private organisations.

## **WHY?**

- ◆ Maintain and enhance programme of work with Young People and affiliated organisations.
- ◆ Increase choice and opportunity for Young People.
- ◆ Increase profile of WCYP.
- ◆ To help Young People overcome barriers to learning and social inclusion and help them to address the issues that lead to disaffection and discrimination.

We are an Association of 42 Clubs covering Warwickshire, Coventry and Solihull, working with some 3807 Young People, supported by 106 paid leaders and workers. In addition we have 274 volunteers working face to face with Young People; this does not take into account the adults who give freely of their time to form Management Committees, without which Clubs cannot function.

## LEGAL STATUS

**The Association is registered as a charity (incorporated association) with the Charity Commissioners for England and Wales and the governing instrument is the Association's Constitution which was adopted in 1947 and amended on 29th November 1981, 26th November 1995 and 30<sup>th</sup> November 2003.**

**On 10 February 2005 a Company Limited by Guarantee was incorporated and the assets and liabilities of the Charity were transferred to the Company on 1st April 2005.**

## **GENERAL OBJECTS OF THE CHARITY**

The Charity's objects are to promote the mental, physical, moral and social well-being of all Young People, and especially those in poor circumstances, resident in the County of Warwick, the City of Coventry and the Metropolitan Borough of Solihull on the principals recommended by the National Association of Clubs for Young People (NACYP)

In addition to any other powers it may have, the Charity has the following powers in order to further the Objects:

- (a) to assist the work of existing Affiliated Clubs for Young People and to help in the formation of new Affiliated Clubs for Young People;
- (b) to promote co-operation between its member organisations especially by means of conferences, training courses, competitions and other means, and to foster their contact with NACYP and the development of the principles and aims of the movement;
- (c) to stimulate public interest in the work of organisations which are affiliated to NACYP;
- (d) to co-operate with other bodies, statutory and voluntary, interested in the welfare of all Young People and to act as a link between its member organisations and Government Departments and Trusts;
- (e) to recruit and arrange training for Leaders and Helpers;
- (f) to take any further action which may be for the general welfare of affiliated organisations and their members;
- (g) to raise funds. In doing so, the Charity must not undertake any substantial permanent trading activity and must comply with any relevant statutory regulations;
- (h) to buy, take on lease or in exchange, hire or otherwise acquire any property and to maintain and equip it for use;
- (i) to sell, lease or otherwise dispose of all or any part of the property belonging to the Charity. In exercising this power, the Charity must comply as appropriate with sections 36 and 37 of the Charities Act 1993;
- (j) to borrow money and to charge the whole or any part of the property belonging to the Charity as security for repayment of the money borrowed. The Charity must comply as appropriate with sections 38 and 39 of the Charities Act 1993 if it wishes to mortgage land;
- (k) to co-operate with other charities, voluntary bodies and statutory authorities and to exchange information and advice with them;
- (l) to establish or support any charitable trusts, associations or institutions formed for any of the charitable purposes included in the Objects;

- (m) to acquire, merge with or to enter into any partnership or joint venture arrangement with any other charity, formed for any of the Objects;
- (n) to set aside income as a reserve against future expenditure but only in accordance with a written policy about reserves;
- (o) to employ and remunerate such staff as are necessary for carrying out the work of the Charity. The Charity may employ or remunerate a Director only to the extent it is permitted to do so by clause 5 and provided it complies with the conditions in that clause;
- (p) to:
  - (i) deposit or invest funds;
  - (ii) employ a professional fund-manager; and
  - (ii) arrange for the investments or other property of the Charity to be held in the name of a nominee;
- (q) to provide indemnity insurance for the Directors of any other Officer of the Charity, in relation to any such liability as is mentioned in sub-clause (2) of this clause, but subject to the restrictions specified in sub-clause (3) of the clause;
- (r) to pay out of the funds of the Charity the costs of forming and registering the Charity both as a Company and as a Charity;
- (s) to do as much other lawful things as are necessary for the achievement of the Objects.

**Inspected Accounts for the year ended 31<sup>st</sup> March 2006**

**Financial Statements are presented for adoption at our Annual General Meeting, having been previously approved by our Board of Directors.**

The accounts incorporate the requirements of SORP:  
Accounting by Charities.

Copies of the full accounts are available on request from the County Office

## CHAIRMAN'S REPORT 2005-2006

*Reviewing my Report from last year, two main challenges faced WCYP.*

*The first was the provision of a sustained quality programme of activities for our Affiliated Youth Clubs.*

*Have we succeeded? Well, I believe that the Annual Report shows that we have met and exceeded this challenge.*

*Despite the problems created by NACYP with the cessation of some of its national events, Rob, Graham and Wendy have continually encouraged the leaders of our membership clubs to participate in the County's competitions and specialised courses. Their efforts have been rewarded with increased attendances from not only our "older" clubs, but most pleasingly, by the new ones.*

*The second challenge that faced WCYP, was finding significant funds to meet our core costs.*

*As you will read from the Annual Report, the Directors have failed to generate an increase in any money to improve our unrestricted income.*

*Does this mean that nothing has been done? Definitely not!*

*To add value to our already excellent Service, we have worked hard to develop a brand new Project, one that will be instrumental in linking different sports and their qualified coaches to the Young People in the Area. This Project is called "Sport4Youth" and the first element will be available to Youth Clubs in September this year. "Sport4Youth" will give new opportunities to our clubs, to add further variety to their programme of activities.*

*The Board recognises that to attract significant unrestricted funding into WCYP, it needs to raise the profile of the Organisation. Just like any other business, it has to have a product to sell and for far too long, it has been too shy to boast about the important part it already plays in the delivery of quality youth work in Warwickshire, Coventry and Solihull.*

*The Board believes that with renewed focus on marketing and promotion of its Service, the Warwickshire Clubs for Young People will attract vital new money.*

*Finally, to Rob, Graham and Wendy, a sincere "thank you" for their unceasing efforts to ensure that our clubs and the Young People receive a very high quality programme of sports and activities. To my fellow Directors, I have very much appreciated their continued support during this past year.*

## COUNTY DIRECTOR'S REPORT 2005 - 2006

*I have mixed feelings regarding the activities and the success of WCYP over the last twelve months.*

*People continually ask 'how are things are going?'. There are two answers I can give them! In terms of the programme I believe WCYP has slowly developed and progressed. The activity programme has not reduced, we are now trying to promote the inclusion of girls and young women far more proactively. WCYP held its inaugural Girls 5-a-side football tournament in February and all of our events allow girls and young women to enter. We have tried to promote and develop the use of the Keystone Award Scheme in a number of our Affiliated Clubs and Graham is now in position to deliver the Community Sports Leaders Award (CSLA). Therefore, the personal development and accreditation opportunities for Young People are expanding.*

*This year WCYP has delivered two, one week long residentials, one being the August Summer Camp and the other, WCYP's annual Senior Member Training in Wales. These were highly successful projects, the Young People involved gained a great deal; these programmes give Young People the opportunity to experience new environments and take part in new activities.*

*All of our pyramid County events produced representatives at the Regional or Central Area CYP Finals and a number progressed through to the National CYP Finals. We have achieved this through the hard work of the County Office and through the support of the Affiliated Clubs. As always the Clubs, their leaders, workers and volunteers have shown dedication and support to the Young People whom they serve. This has been achieved through the opportunities that they provide within the boundaries of the Clubs themselves, and by enabling these Young People to access the WCYP Programme of Work.*

*Without the clubs WCYP could not do what it strives to achieve. However, WCYP needs more of the Clubs' support and this is my opportunity to call on them to make the most of the activities and events available and to become more involved in WCYP's future. If this happens we can develop a stronger, relevant, dynamic and proactive programme for Young People.*

*Financially the last twelve months have been difficult! The County Office has worked tirelessly to access funding streams and sources of income. In the 2005 – 2006 Financial Year WCYP applied for over thirty grants of one form or another. Needless to say some were successful and others were not.*

*This involves a great deal of time and effort and I must thank Wendy and Graham for their support in this matter. However, as you can see from the Accounts, WCYP ended the year with a substantial and disappointing deficit. The vast majority of income that WCYP receives is restricted for projects and activities and this is where the problem lies. The Organisation requires substantial unrestricted funding and I am sure many of you are aware, this type of income can be hard to come by.*

*So there are my two answers, in terms of the programme WCYP has achieved its aims. Financially WCYP has struggled.*

*Here is the challenge! WCYP as an Organisation must resource sustainable unrestricted funds. We will continue to deliver the programme and where possible expand and develop that programme, so that it is relevant to the needs of the Young People. We are committed to this and as my Chairman has mentioned in her Report, WCYP soon will be launching the 'Sport4Youth' Project. This Service will enable Young People to access a variety of sports and activities delivered by professionally qualified coaches. The Directors will use this Project to raise the profile of the Organisation and to attract unrestricted income.*



## **County Director's Report Continued**

*There are still many changes taking place within youth work. 'Children's Trusts' are in the process of being established, which will place a greater emphasis on the commissioning process and is a factor that we will all have to come to terms with. Commissioning will affect funding streams. However, it is also an opportunity for the Voluntary Youth Sector to be recognised financially for what it delivers to Young People.*

*As my Report has highlighted, there are many challenges that lay ahead. The Staff and Directors are very aware of this and we are all committed to meeting these challenges with enthusiasm and we are optimistic about the future of WCYP. The two priorities to sustain the Organisation, are to provide a vibrant Programme of Work and to support the Young People and the Clubs. This is what we will endeavour to achieve.*

*Finally, I would like to thank Graham, Wendy and the Directors for their hard work and support; the Clubs for their commitment and dedication to the Young People that they serve and finally for the support that the Clubs continue to give WCYP.*

## YOUTH DEVELOPMENT OFFICER'S REPORT 2005 - 2006

*A year goes by very fast when your working as a Youth Development Officer for Warwickshire Clubs for Young People. Since I started a year and a half ago I feel as though I have grown into my role and delivered some very valuable pieces of work for the Organisation; work that may not have taken place had I not been in post. I have been very busy working hard with lots of different groups on different and exciting projects. Each piece of work I carry out gives me a new experience and teaches me a new lesson and skill, so that I can constantly improve the quality of projects WCYP delivers to our Clubs.*

*I will give you brief details of the things I have done since the last AGM.*

*I have delivered two lots of Keystone Awards, with Active Youth and the Bradby Club, helping six Young People to gain their Bronze Keystone Award. Between the 12<sup>th</sup> and 18<sup>th</sup> of February 2006, with the help of Jim Veidemains from the Bradby Club, I took eight Young People to Aberdovey in Wales for our annual Senior Member Training week at Outward Bound. The Young People were from Active Youth, The Bradby Club, Nuneaton CYP and the 8 Project. For the third year running WCYP, delivered the NEETs funding project for the Connexions Service. This year the programme involved a CSLA course and a number of Climbing and Kayaking sessions.*

*On the subject of Kayaking, I have delivered a number of beginner sessions for John Gately and his club members at Active Youth, two of whom completed the 100 Mile Canoe Test. This year we had 11 Young People paddle the Test, 15 in total, including leaders. We had Young People from Active Youth, Riverhouse School, The Bradby Club and Coventry Boys' Club involved in the Test. We did have Young People from Coventry YMCA join in with some of the training days for the first time this year, unfortunately, none of them went on to paddle the Test. During this year's 100 Mile Canoe Test Training, we took part in the Doggy Paddle. For those of you who do not know, this is a 19 mile sponsored event from Leamington to Stratford in aid of Guide Dogs for the Blind. All those who took part had a great day and all agreed it was good preparation for the Test.*

*I have been given lots of opportunities to develop personally during the last year. So far I have passed my Warwickshire County Council Mini Bus driving test, completed my Red Cross First Aid at Work Certificate, been awarded an Operational Licence to deliver the National Keystone Awards and attended a training day with Sports Leaders UK to become a CLSA Tutor. My main focus now is to gain two Outdoor Education Qualifications. My BCU 3 Star Award will enable me to go on to become a Level 2 Kayak Coach and my SPA climbing qualification. If I do manage to gain these Awards, it will put WCYP in a stronger position to deliver an even more diverse programme to our Clubs.*

*WCYP has had a few 'firsts' this year, mainly to do with our tournaments and events. The most significant being our first ever Girls Only 5-a-side football tournament held at Nuneaton CYP. We had a total of four teams enter and the day was overseen by a female referee. We intend to run this event again next year, hopefully with even more teams participating.*

*A lot of clubs entered events for the first time this year, including Riverhouse School at our Table Tennis and Hatchford Brook attended our Pool Championships. Another first saw The Bradby Club's Under 16 Boys go on to play in the Central England round of the 5-a-side Football.*

*Our events are now open to both boys and girls. WCYP is welcoming an increasing number of girls participating with, girls from Dosthill BC entering into the Pool Competition for the first time.*

*I cannot finish my Report without mentioning 'Sport4Youth'. If this Project takes off in the way we are hoping, it will be huge. The Project will offer new sporting opportunities to all Young People in Coventry, Warwickshire and Solihull. Not only will it deliver qualified sports coaching sessions, but it will give Young People opportunities to become qualified coaches themselves.*

## BENEFITS OF MEMBERSHIP

**Extensive programme of sports and activities** - at County, Regional and National level:

- Fishing
- Basketball
- Laser Quest
- Tennis
- Pool
- Paintball
- Snooker
- Table Tennis
- Athletics
- 5-a-side Football
- Cross Country
- Canoeing & Kayaking

**Training programme** – of accredited and unique courses available only to members through the NACYP Training Matrix.

- Senior Member Training
- Keystone Awards
- CSLA
- Regional Leadership Training
- National Leadership Training
- Adult Training Programme (ATP)

**Club Support** – a dedicated staff team who will visit clubs to promote activities and give advice to Leaders and Management Committees. A bi-monthly News Letter which includes information about forthcoming events, charity issue updates, exchange and mart; all helping to provide a friendly “one stop shop” environment.

**Local campsite** – fully equipped for ten Young People and two leaders in an idyllic setting. Available for either weekend camps or daytime and evening activities including barbecues, etc.

**Low cost insurance** - once affiliated, we are able to offer Clubs a range of low cost insurance, including combined Public and Employers Liability, Personal Accident and Sickness cover, which includes Club holidays and travelling in motor vehicles, Buildings and Contents and Minibus insurance.

**Trusteeship** – through its Royal Charter the National Association of Clubs for Young People is able to act as the holding trustee for Clubs owning or leasing their buildings, playing fields, etc.

**The James West Centre** – this resource/training facility for all the member clubs, holds a range of equipment for indoor and outdoor activities, an administrative office which offers secretarial support to clubs and an ‘open door’ for all who wish to discuss club issues. A meeting room is available to all bona fide youth organisations.

**NACYP** – the benefits and security of belonging to a major, nationally recognised, voluntary youth organisation.

- 100 Mile Canoe Test
- National Sports Finals
- National Netball Tournament
- National Angling Championships
- Glenborrodale – Outdoor Activity Centre, Scotland
- Music Dance & Drama
- National Athletic Championships
- National Football Championships
- National Water Sports Festival

## OUR APPRECIATION

We would like to record our gratitude to everyone who supports our work, be it financial support, without which we would be unable to provide our services, or whether it be in the form of gifts and services in kind. We would particularly like to mention the Grant Making Trusts, Local Authorities, Service Organisations, Industry, Commerce, the Professions and, of course, those who personally support us.

Listed below are a few organisations who supported us through 2005-2006:

Warwickshire C.V.Y.S  
Warwickshire County Council  
Warwick District Council  
Four Acre Trust  
Heart of England Community Foundation  
Connexions  
Solihull MBC  
Richard Cadbury  
Rank Foundation  
Gilbert & Eileen  
Hedley Foundation  
Baron Davenports  
Lloyds TSB  
Jarman  
Dumbreck  
Mrs E Holman-West

We would again like to thank the many volunteers who continue to help us deliver our programme of events and activities to our Affiliated Clubs. Without your help, Young People would not be able to benefit so readily from the service which we offer.

The support of everyone makes it possible for us to deliver activities and opportunities which are ~  
sporting, competitive, recreational  
creative  
adventurous  
residential  
directed training - to both Young People and adults

all of which ~  
contribute to the personal and social education of Young People  
enhance life skills  
serve as models of good practice

and most certainly "**make a difference**" to the lives of so many Young People.

**To you all, we say, a very sincere  
"Thank you"**

## SPORTS AND ACTIVITIES HONOURS LIST

### COUNTY ROUNDS - Apr 2005 – March 2006

#### WCYP TENNIS CHAMPIONSHIPS – July 2005

##### **Under 15's Boys for the Eric Teale Trophy**

Winner Paddy Ryan - Coventry BC  
Runner up Steven Johnson - St George's (Guest)

##### **Under 15's Girls**

Winner Abbie Evans - Colebridge BC  
Runner up Sadie Hambly - Colebridge BC

##### **Under 19's Boys for the Austin Edwards Trophy**

Winner Luke Krisiulevisius - YMCA (Coventry)  
Runner up Kiam Gladins - YMCA (Coventry)

#### WCYP FISHING CHAMPIONSHIPS – Sep 2005

##### Under 16's

Heaviest Catch	Winner	Jake Watts	Bradby
Heaviest Fish	Winner	Jake Watts	Bradby

##### Over 16's

Heaviest Catch	Winner	James Gibbs	8 Project
	Runner-Up	Ian Bailey	Coventry
Heaviest Fish	Winner	James Gibbs	8 Project
	Runner-Up	Ian Bailey	Coventry

##### Novice Competition

Gold	Winner	Kimberley Bradbury	Bradby
Silver	Winner	Alex Blaby	Dosthill
Bronze	Winner	Joe Fitzsimmons	Dosthill

#### WCYP BOYS FIVE-A-SIDE FOOTBALL – Dec 2005

Under 12's	Winners	Whitnash Town Jnr FC
	Runners up	Willenhall ABC
Under 14's	Winner	Nuneaton CYP (B Team)
	Runners up	Nuneaton CYP (A Team)
Under 16's	Winners	Bradby Club
	Runners up	Coventry Boys Club (B Team)

Under 19's	Winners	Coventry Boys' Club
	Runners up	Nuneaton CYP

### **WCYP GIRLS FIVE-A-SIDE FOOTBALL – Feb 2006**

Under 14's	Winner	Positive Futures -Rugby
	Runners up	Bradby Club
Under 16's	Winners	Positive Futures - Coventry
	Runners up	Coventry Sea Cadets
Under 19's	Representative	Coventry Sea Cadets

### **WCYP POOL CHAMPIONSHIPS – March 2006**

Under 12's Boys	Winner	Luke Mills – Nuneaton CYP
	Runner-up	Matthew May – Coventry Boys' Club
	Sharp Shooter	Alex Blaby - Dosthill
Under 14's Boys	Winner	Anthony Keenan – Coventry Boys Club
	Runner up	Lewis Woods – Nuneaton CYP
	Sharp Shooter	Kerian Liggins –Coventry Boys' Club
Under 16's Boys	Winner	Philip Parkin – St John's Church Boys' Club
	Runner up	Daniel Laws – Nuneaton CYP
	Sharp Shooter	Daniel Laws – Nuneaton CYP
Under 19's Boys	Winner	Chris Harrison – Nuneaton CYP
	Runner Up	Steven Thompson – Nuneaton CYP
	Sharp Shooter	Chris Harrison – Nuneaton CYP
Under 14's Girls	Winner	Lucy Kirby – Dosthill BC
	Runner up	Eloise Kelly – Dosthill BC
	Sharp Shooter	Eloise Kelly – Dosthill BC

### **WCYP TABLE TENNIS CHAMPIONSHIPS – Mar 2006**

Under 12's	Winner	Taylor Sparks – Nuneaton CYP
	Runner up	Jordan Biddle – Riverhouse School
Under 14's	Winner	Gerry Hambly – Colebridge
	Runner up	Oliver Cole - Colebridge
Under 16's	Winner	Michael Chan – Colebridge
	Runner up	Steven Johnson – St Georges
Under 19's	Winner	Lee Bennett – Nuneaton CYP
	Runner up	Scott Danter - Colebridge

## **REGIONAL FINALS Apr 2005 – March 2006**

### **NACYP MIDLAND REGION FIVE-A-SIDE FOOTBALL – Apr 2005**

Coventry Boys' Club, 8 Project

### **NACYP MIDLAND REGION POOL FINALS – Apr 2005**

Under 14's Philip Parkin - St Johns Church Boys' Club

Under 19's Daniel Liggins - Coventry Boys' Club

## **NATIONAL FINALS Apr 2005 – March 2006**

### **NACYP FOOTBALL CHAMPIONSHIPS - April 2005**

Coventry Boys' Club, The 8 Project

### **NACYP SPORTS FINAL – June 2005**

#### **TABLE TENNIS**

Under 16's Runner up Thomas Hearne - Colebridge BC

Under 19's Runner up Navinder Matharu - Colebridge BC

Under 12's Plate Winner Oliver Cole - Colebridge BC

Under 14's Plate Winner Rajinder Davsi - Colebridge BC

#### **POOL**

Under 14's Winner & National Champion Philip Parkin - St John's Church BC

Under 19's Plate Winner Daniel Liggins - Coventry BC

#### **NATIONAL ANGLING**

Section C Steven Blinco

Best efforts Section D Mason Ward

### **NACYP BOXING CHAMPIONSHIPS – Nov 2005**

<b>Name</b>	<b>Club</b>	<b>Class</b>	<b>Progress</b>
Danny Lawler	Chelmsley Wood	A	National Finals - Champion
Daniel Walton	Chelmsley Wood	A	National Finals- Runner up
Luke Ward	Triumph ABC	A	Regional Finals
Jamie McGough	Triumph ABC	A	National Final - Champion
David Hunter	Triumph ABC	A	Prelims
Callum Speed	Triumph ABC	B	CYP ¼ Finals
Ronnie Malloy	R L/Spa ABC	C	Regional Finals
Glen McKeown	R L/Spa ABC	C	Prelims

## COURSES AND ADVENTUROUS ACTIVITIES

### NACYP 100 Mile Canoe Test – May 2005

#### Canoeists:

<b>Leaders:</b>	Rob Sabin, Graham de Buisseret	Graham Norman Dave Baldwin	Craig Waters Sean Keaney
<b>Young People:</b>	Chris Gooding Tomas James	Joel Stevens-Leach Henry Waters	Alex Perkins
<b>Base Camp:</b>	Jim Irvine	Julie Brittain	Rose Piercey

### NACYP Watersports Festival – Jun 2005

Active Youth

### WCYP Summer Camp - Sept 2005

<b>Leader:</b>	Graham Norman (WCYP Staff) Dave Jones (Youth & Community Service)			
<b>Young People:</b>	Thomas Bates Philip Sayer	Dale Coles Rachel Cook	Josh Hunt Karl Storey	Michael Bailey Leon Higgs

### WCYP - Personal Development and Leadership Course - Outward Bound Wales – February 2006

<b>Leader:</b>	Graham Norman (WCYP Staff) Jim VEDIEMAINS (Bradby Club)		
<b>Young People:</b>	Lee Wilmot Callum Barnes Karl Wooley	Wayne Broster Navdeep Mankoo	Jamie Brouton Ampritpal Sangha

### Keystone Award Scheme – Bronze Award – Oct 05

<b>Active Youth</b>				
<b>Young People:</b>	Daniel Pace	Karl Owen	Jazmin Chambers	Louise Barnes
<b>The Bradby Club</b>				
<b>Young People:</b>	Ricky Brewer Stuart Gibson Steph Royle	Bethen Pincham Jake Chapman Elisha Mittoo	Sean Lloyd Stacey Miles	



## COUNTY AWARDS

### KENN HITCHMAN "CLUB OF THE YEAR" TROPHY

**Winners** - *'Nuneaton Club for Young People'*

The Kenn Hitchman 'Club of the Year' Trophy is awarded to the Club that has shown commitment and dedication to the Young People in the Club's membership and which has participated extensively in the WCYP Programme of Work.

This year the Trophy has been awarded to Nuneaton Club for Young People for their continuous support and outstanding commitment to the community and the Young People of Nuneaton. Nuneaton Club for Young People has hosted many WCYP events; from CSLA courses to the pyramid events. WCYP would like to thank Ann, Jim and all the Young People at Nuneaton for their continuing support and look forward to a new and bright future within Youth Work.

**Clubs affiliated to the National Association of Clubs for Young People and serviced by the  
Warwickshire Clubs for Young People 2006-2007**

**Active Youth (WAYC)**

The Westbury Centre, Leamington Spa, CV31 3JE.

Contact: John Gately, address above

Telephone: 01926 450156

**Bedworth Eagles JFC**

9 Tintern Way, Bedworth, Warwickshire, CV12 9SS

Contact: Mike Taylor, address above

Telephone: 02476 316765

**Bedworth Ex-Servicemen's ABC**

Croxhall St Youth Centre, Bedworth

Contact: Dave Baxter, 86 Coventry Road, Bedworth, Nuneaton, CV12 8NW.

Telephone: 02476 490443

**Bilton Ajax Junior Football Club**

2 Yarrow Close, Rugby, Warwickshire, CV23 0TU

Contact: John Gibson, address above

Telephone: 01788 544163

**Bulkington Boys' Club,**

Arden House, Barnacle Lane, Bulkington, Nuneaton.

Contact: Vaughan Heath, 59 Long Street, Bulkington, Warks, CV12 9JZ

Telephone: 02476 314107

**Bulkington Sports & Social ABC**

30 Brewer Rd, Bulkington, Warks, CV12 9RF

Contact: Stewart Tidman, address above

Telephone: 02476 319940

**Claverdon Boys' Club,**

Henley Road, Claverdon, Warwickshire.

Contact: A McDonald, Beckfield, 1 Ford Lane, Langley, Stratford-Upon-Avon, CV37 0JH

Telephone: 01926 843536

**Chelmsley Wood ABC,**

Chapelhouse Boys Club, Chapelhouse Road, Birmingham, B37.

Contact: John Costello, 11 The Orchard, Marston Green, Birmingham B37 7DH

Telephone: 0121 247 0713

**Colebridge Boys' Club**

Rear of 73 Colebrook Road, Shirley, Solihull.

Contact: Neil Wheatley, 39 Silver Birch Drive, Wythall, Birmingham, B47 5RB.

Telephone: 0121 474 5121

**Coronation Youth Centre,**

Green Lane, Solihull, Birmingham, B90 1AE.

Contact: Lou Pinnock at the club

Telephone: 0121 430 3949



**Coventry Boys' Club**

Whitefriars Lane, Coventry, CV1 2DT

Contact: Jim Irvine, 46 Sunbury Road, Tollbar End, Coventry, CV3 4DN

Telephone: 02476 224975

**Cubbington Community Youth Club**

199 Rugby Road, Leamington Spa

Contact: Howard Riley, at the club

Telephone: 07786 545358

**Dosthill Boys' Club,**

Cadogan Road, Dosthill, Tamworth.

Contact: Elaine Watson, 11 Sefton Road, Dosthill, Tamworth, B77 1PL

Telephone: 01827 280850

**Folly Lane Boys' Club and Old Boys' Association,**

401a, London Road, Contry, CV3 6AX

Contact: Ken Wells, 1 St. Christian's Road, Cheylesmore, Coventry, CV3 5GW

Telephone: 02476 503471

**Fordbridge Club for Young People ,**

Chapelhouse Road, Fordbridge, Birmingham, B37 5EZ.

Contact: Neil Millard - The Secretary, C/o The Fordbridge Centre, Nineacres Drive, Fordbridge, Birmingham, B37 5DD.

Telephone: 0121 770 0001

**Harbury Juniors Football Club**

26 Percival Drive, Harbury, Leamington Spa, CV33 9GZ.

Contact: Michael Jones, address above

Telephone: 01926 614040

**Hatchford Brook Youth Club,**

Old Lode Lane, Solihull, B92 8JE.

Contact: Robert Wyatt, address above

Telephone: 0121 743 9412

**Hobs Moat Youth Club,**

Summerfield Road, Solihull, Birmingham, B97 8QE.

Contact: Robert Wyatt, Old Lode Lane, Solihull, B92 8JE.

Telephone: 0121 742 1286.

**Knowle Youth Club,**

Station Road, Knowle, Solihull, Solihull, B93 OPT.

Contact: Julie Maitland, 54 Kinsham Drive, Solihull, W Mids, B91 3UG

Telephone: 01564 774827

**Lillington Rangers Football Club**

13 Langdale Close, Lillington, Leamington Spa, CV32 7QB

Contact: Eddie Hall, address above

Telephone: 01926 771660

**Lillington Youth Centre ,**

Mason Avenue, Lillington, Leamington Spa, CV32 7PE.

Contact: Hollie Hutchins

Telephone: 01926 428142

**Newdigate ABC**

Newdigate Sports & Social Club, Smorrall Lane, Bedworth, Warks  
Contact: Paul Gilbey, 26 Queen Marys Road, Bedworth, Warks, CV12 8DW  
Telephone: 024 7673 1018

**Nuneaton Club for Young People,**

Avenue Road, Nuneaton., CV11 4NA  
Contact: Ann Hayes, address above  
Telephone: 02476 385861

**Positive Future – Coventry**

31 Primrose Hill Street, Hillfields, Coventry  
Contact: Nicola Capok, address above  
Telephone: 02476294415

**Positive Futures - Rugby**

Technical Services Department, Town Hall, Eveux Way, Rugby, CV21 2RR  
Contact: Guy Rippon, address above  
Telephone: 01788 533711

**Riverhouse School Club,**

Stratford Road, Henley in Arden, Warwickshire, B95 6AD  
Contact: Graham de Buisseret, address above  
Telephone: 01564 792514

**Royal Leamington Spa ABC**

The Westbury Centre, Leamington Spa, CV31 3JE.  
Contact: Oliver O'Neill, 26 Rowley Road, Whitnash, CV31 2ND.  
Telephone: 01926 428805

**Sea Cadets Training Corps, Coventry,**

74 Crescent Avenue, Coventry, CV3 1HE  
Contact: Mr Martin Webb, 66 Copsewood Avenue, Whitestone, Nuneaton, CV11 4TG  
Telephone: 024 7634 8215

**St. John's Church Boys' Club,**

167 Warwick Road, Kenilworth, Warwickshire  
Contact: Derek Jakeman, 132 Arthur Street, Kenilworth, CV8 2HG.  
Telephone: 01926 856793

**Stratford upon Avon ABC**

Tyler House Youth & Community Centre, Tyler Street, Stratford upon Avon.  
Contact: Martin Bartlett, 40 St. Andrews Crescent, Stratford upon Avon, CV37 9QL  
Telephone: 01789 552951

**The Bradby Club**

East Union Street, Rugby, CV22 6AN  
Contact: Rose Piercey, address above  
Telephone: 01788 544344

**Triumph ABC,**

Standard Triumph Social Club, Tile Hill Lane, Coventry.  
Contact: Dinesh Darbar, 9 Brunton Close, Binley, Coventry, CV3 2XF.  
Telephone: 02476 674327



**Tysoe United Junior Football Club,**

Contact: Jane Cleane, Green Slade Farm House, Lower Brailes, Banbury, OX15 5JA  
Telephone: 01608 685762

**Warwickshire Council for Voluntary Youth Services,**

Suite One, Arden Court, Arden Street, Stratford Upon Avon, CV37 6NT  
Contact: Mike Bunn - The General Secretary  
Telephone: 01926 413611

**Wellesbourne Youth & Community Centre**

School Road, Wellesbourne, CV35 9NH  
Contact: Malkit Thiara, address above  
Telephone: 01789 840688

**Willenhall ABC**

Willenhall Sports & Social Club, Robin Hood Road, Willenhall  
Contact: Shamus Skingle, 119 Waverley Road, Coundon, Coventry, CV1 3PQ.  
Telephone: 024 7622 7096

**Whitnash Town Juniors FC**

4 Cypress Lane, Whitnash, Leamington Spa,  
Contact: John Gately, address above  
Telephone: 01926 882969

**YMCA - Coventry**

Endeavour Court, 20 Chelmarsh, Daimler Green, Coventry, CV6 3DG  
Contact: Mick Breeze, address above  
Telephone: 02476 381892

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**STATEMENT OF FINANCIAL ACTIVITIES (INCLUDING INCOME & EXPENDITURE ACCOUNT) - For the year ended 31 March 2006**

|                                                      | Unrestricted Funds | Restricted Funds | Total 31 March 2006 | Total 31 March 2005 |
|------------------------------------------------------|--------------------|------------------|---------------------|---------------------|
| <u>Incoming Resources</u>                            |                    |                  |                     |                     |
| <b>Incoming resources from generated Funds:</b>      |                    |                  |                     |                     |
| <i>Voluntary Income</i>                              |                    |                  |                     |                     |
| Grant & Donations                                    | 21,266             | 31,969           | 52,235              | 70,465              |
| <i>Activities for generating funds:</i>              |                    |                  |                     |                     |
| Investment income                                    |                    | 5,526            | 5,526               | 8,667               |
| <i>Incoming resources from charitable activities</i> |                    |                  |                     |                     |
| Sale of goods and other income                       | 3,682              |                  | 3,682               | 1,880               |
| Affiliation fees                                     | 2,132              |                  | 2,132               | 1,831               |
| Outreach work                                        | 300                |                  | 300                 | 1,994               |
| Sale of climbing wall                                |                    |                  |                     |                     |
|                                                      | 27,380             | 37,495           | 64,875              | 84,837              |
| <b><u>Resources Expended</u></b>                     |                    |                  |                     |                     |
| Costs of generating funds                            | 15,786             |                  | 15,786              | 15,231              |
| Costs of generating income                           |                    |                  |                     |                     |
| Fundraising cost                                     | 43                 |                  | 43                  | 27                  |
| Charitable activities                                | 42,742             | 40,431           | 83,173              | 67,612              |
| Governance costs                                     | 2,630              |                  | 2,630               | 2,707               |
|                                                      | 61,201             | 40,431           | 101,632             | 85,577              |
| <b><u>Other Expenditure</u></b>                      |                    |                  |                     |                     |
| Net (outgoing)/incoming resources before transfers   | (33,821)           | (2,936)          | (36,757)            | (740)               |
| Transfers between finds                              | 2,116              | (2,116)          |                     | -                   |
| <b>Net movement in funds after Transfers</b>         | <b>(31,705)</b>    | <b>(5,052)</b>   | <b>(36,757)</b>     | <b>(740)</b>        |
| Fund balances brought forward at 1 April 2005        | 37,981             | 241,239          | 279,220             | 255,946             |
| Fund balances brought forward at 31 March 2006       | £6,279             | £236,187         | £242,463            | £279,220            |

**BALANCE SHEET @ 31 March 2006**

|                                                | 2006     | 2005     |
|------------------------------------------------|----------|----------|
| <b>FIXED ASSETS</b>                            |          |          |
| - Headquarters                                 | 105,000  | 105,000  |
| - Other                                        | 6,376    | 8,567    |
| <b>INVESTMENT RESERVE</b>                      |          |          |
| - Lloyds TSB Bank plc                          | 1        | 1        |
| - Bradford & Bingley Building Society          | 14,342   | 11,422   |
|                                                | 125,719  | 124,990  |
| <b>40<sup>TH</sup> YEAR APPEAL</b>             |          |          |
| <b>Bradford &amp; Bingley Building Society</b> | 85,824   | 85,824   |
|                                                | 85,824   | 85,824   |
|                                                | 211,543  | 210,814  |
| <b>CURRENT ASSETS</b>                          |          |          |
| <b>Cash at bank</b>                            | 43,415   | 84,852   |
| <b>Cash in hand</b>                            | 199      | 58       |
| <b>Interest accrued</b>                        |          | 2,920    |
| <b>Prepayments</b>                             | 1,750    | 1,823    |
|                                                | 45,094   | 89,653   |
| <b>CREDITORS</b>                               |          |          |
| <b>Amounts falling due within one year:</b>    |          |          |
| Donations for special projects                 | 642      | 858      |
| Sundry creditors                               | 13,532   | 20,389   |
|                                                | 14,174   | 21,247   |
| <b>NET CURRENT ASSETS</b>                      | 30,920   | 68,406   |
| <b>TOTAL NET ASSETS</b>                        | 242,463  | 279,220  |
| REPRESENTED BY:                                |          |          |
| <b>ACCUMULATION ACCOUNT</b>                    | 6,276    | 37,891   |
| <b>RESTRICTED FUNDS</b>                        | 236,187  | 241,239  |
|                                                | £242,463 | £279,200 |

Approved by the Board of Directors.

The information in these pages is a summary of the information in the Board of Director's Report and Financial Statements for the year ended 31 March 2006. The full financial statements from which the summaries derived have been externally examined. Michael Harwood & Co Chartered Accountants and Registered Auditors gave an unqualified report on the full financial statements. Copies of the Board of Directors Report's and Financial Statements can be obtained by post from the Charity's Office.

The Annual Report and Accounts have been submitted to the Charity Commissioners for England & Wales. Signed on behalf of the Board of Directors by R Sabin Esq., County Director and Mrs P Haynes, Chairman, on Friday 30<sup>th</sup> June 2006

Statement by Michael Harwood & Co., Chartered Accountants & Registered Auditors.

In our opinion the summary financial information presented here is consistent with the full Director's Report and Financial Statements of the Warwickshire Clubs for Young People for the year ended 31<sup>st</sup> March 2006.

# Tributes



It is with much sadness to report the deaths of the Long Serving Supporters

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Mr Dez Feighan - Chairman of Bulkington Sports & Social ABC

Mr George Walker – Bulkington Sports & Social ABC

Mr Jack Tustin – Bedworth Ex-Servicemen's ABC

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We are grateful for the dedication with which they pursued their beliefs in working with Young People.